

RESOLUTION 2015 - 71

**A RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF PINOLE
APPROVING THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM**

WHEREAS, on June 16, 2015, the City Council conducted a public hearing to discuss the five-year capital improvement program, and

WHEREAS, the City Council received a staff presentation and public input, and

WHEREAS, the City Council did provide input to staff on some details on specific projects; however, no action was taken because the Five-Year Capital Improvement Program (CIP) had not yet appeared before the Planning Commission to verify that the plan is consistent with the City's General Plan

WHEREAS, on June 22, 2015, the Planning Commission conducted a public hearing, received testimony and made a determination that the Five Year CIP is consistent with the General Plan.

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of Pinole does hereby approve the City's Five Year Capital Improvement Program

PASSED AND ADOPTED at a regular meeting of the Pinole City Council held on the 1st day of **September 2015** by the following vote:

AYES: COUNCILMEMBERS: Banuelos, Long, Murray, Swearingen

NOES: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: Green

ABSTAIN: COUNCILMEMBERS: None



**City of Pinole
Proposed Capital Improvement Plan**

Project Number	Project Name	Facility	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Funding Sources	Remark
1516101	Annual Building Rehabilitation Project	Building	\$ 14,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	Building Maintenance Fund	Assumes no engineering is required. Is this funding level still possible given the underfunding of roof replacement
1516102	Paint City Hall (Inside and Outside)	Building			\$ 35,000	\$ 35,000		Measure S	
1516103	Paint Tiny Tots Building (not roof)	Building		\$ 8,000				Measure S	
1516104	Replace Carpet at Senior Center with Tile	Building	\$ 5,000					Measure S	
1516105	Replace Carpeting with Tile in the Council Break Room	Building			\$ 5,000			Measure S	
1516106	Replace HVAC at Senior Center	Building	\$ 60,000					Measure S	Assumes no engineering is required
1516107	Replace Roof at Senior Center	Building	\$ 300,000					Measure S, Building Maintenance Fund	Measure S = 254k, Building Maint Fund = 46K
1516108	Citywide Roof repairs and replacement	Building	\$ 25,000			\$ 164,000	\$ 108,000	Measure S	
1516109	Tiny Tots Building Slab Displacement - Engineering Only	Building		\$ 5,000				Measure S	
1516110	Station 73 Improvements - Carpet, paint, appliances	Building	\$ 15,000					Measure S	
1516111	Community Playhouse	Park	\$ 54,429					Measure WW	\$54,900 re-programmed from FY 2014 - 15 Project
1516112	Annual Park Funding for Benches and Picnic tables	Park	\$ 15,000		\$ 5,000	\$ 5,000		Measure S	
1516113	Annual re sod @ two Soccer Fields	Park			\$ 10,000	\$ 10,000	\$ 10,000	Measure S	
1516114	Replace Lighting at Louie Francis Park	Park				\$ 40,000		Measure S	
1516115	Resurface Parking Lot at Senior Center	Park		\$ 30,000				Measure S	
1516116	Skate Park	Park	\$ 51,175					Measure WW, Measure S	\$344,202; \$55,000 Measure S; Balance WW
1516117	One time project at two Soccer Fields	Park	\$ 15,000	\$ 50,000				Measure S	
1516118	Replace Chips with Rubber Matting at one park facilities	Park		\$ 50,000				Measure S	Funding for only one smaller park, not Fernandez
1516119	Restrooms in Fernandez Park - Modular	Park		\$ 20,000	\$ 170,000			Measure S, Sewer Fund Collection	Measure S = 170k, Sewer Collection=20k
1516120	Inflow and Infiltration Monitoring Program	Sewer Collection		\$ 60,000				Sewer Fund Collection	
1516121	Inflow and Infiltration Rehabilitation Program	Sewer Collection	\$ 350,000					Sewer Fund Collection	
1516122	Hazel Street Sewer Pump Station Rehabilitation	Sewer Collection	\$ 45,000					Sewer Fund Collection	
1516123	Replacement Storage Building and Improvements at Animal Shelter	Sewer Treatment	\$ 250,000					Sewer Fund Plant	
1516124	Upgrades to Wastewater Treatment Plant	Sewer Treatment	\$ 7,050,000	\$ 14,100,000	\$ 14,100,000	\$ 7,050,000		Sewer Fund Plant	
1516125	Evaluation of Landoutfall - Engineering Only	Sewer Treatment			\$ 75,000			Sewer Fund Plant	

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1516126	Storm Drainage Annual Rehabilitation	Storm Drain			\$ 150,000	\$ 150,000	\$ 150,000	Measure S	
1516127	Storm Drainage Master Plan	Storm Drain		\$ 75,000				Measure S	
1516128	Establish Street Sign Program	Street	\$ 2,000					Measure J	Funding for this project was deleted in Year One. This is to only establish program.
1516129	Annual Sign Replacement Program	Street		\$ 10,000	\$ 20,000	\$ 20,000	\$ 20,000	Measure S Measure J	Measure J = 10k only in year two
1516130	Establish Sidewalk Maintenance Program	Street	\$ 2,000					Measure J	Funding for this project was deleted in Year One. This is to only establish program.
1516131	Annual Sidewalk Maintenance Program	Street		\$ 20,000	\$ 35,000	\$ 35,000	\$ 35,000	Measure S and Measure J	S = 20k; J=15k in years 3, 4,5
1516132	Annual Roadway Striping Program	Street	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	Gas Tax	This project was moved to Gas Tax from Measure J to free up Measure J monies for IT Budget
1516133	Miscellaneous Roadway Repair	Street	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	Measure J	
1516134	Pothole Repair Program	Street	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	Gas Tax	This project was moved to Gas Tax from Measure J to free up Measure J monies for IT Budget
1516135	Annual Tree Trimming Program	Street	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	Measure S	
1516136	Arterial Overlay Program	Street			\$ 800,000		\$ 800,000	Measure J, Measure S, Solid Waste	
1516137	Residential Overlay Program	Street		\$ 550,000		\$ 550,000		Measure J, Measure S, Solid Waste	
1516138	SPA (Appian Way to Sunnyview Drive)	Street	\$ 700,000					Measure J, Measure S, Solid Waste	
1516139	SPA (Sunnyview Drive to Pinole Shores Drive)	Street	\$ 750,000					Measure J, Measure S, Solid Waste, Federal Grant	
1516140	San Pablo Avenue Bridge over BNSF Railroad	Street	\$ 50,000	\$ 50,000				Grant Livable Cities	
1516141	San Pablo Avenue Pedestrian Bridge at BNSF Railroad - Engineering Only	Street	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	Measure J	
1516142	Pinole Valley Road Underground District	Underground							

ATTACHMENT B